

FOREST HILLS METROPOLITAN DISTRICT

RESOLUTION TO AMEND 2025 BUDGET

WHEREAS, the Board of Directors of Forest Hills Metropolitan District adopted the budget and appropriated funds for the 2025 fiscal year as follows:

General Fund	\$ 514,212
Capital Projects Fund	\$ 58,045
Debt Service Fund	\$ 149,989
Water/Sewer Fund	\$ 786,272 ; and
Infrastructure Repairs/Replacement Fund	\$ 131,000

WHEREAS, additional expenditures in the Infrastructure Repairs/Replacement Fund are necessary resulting in expenditures in excess of appropriations for the 2025 fiscal year; and

WHEREAS, such additional expenditures are contingencies which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures in the Infrastructure Repairs/Replacement Fund from interest on investments and Infrastructure Repair/Maintenance Fees; and

WHEREAS, upon due and proper notice, published in accordance with law, the amended budget was open for inspection by the public at a designated place, and a public hearing was held on June 17, 2026, and interested electors were given the opportunity to file or register any objections to the amended budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Forest Hills Metropolitan District hereby adopts a supplemental budget and appropriation for the 2025 fiscal year as follows:

Infrastructure Repairs/Replacement Fund	\$ 161,186
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BE IT FURTHER RESOLVED, that such sums are hereby appropriated for expenditure from any available funds in the Infrastructure Repairs/Replacement Fund in accordance with the provisions of §29-1-109, C.R.S.

Dated this 17th day of June, 2026.

FOREST HILLS METROPOLITAN DISTRICT

By: *AJ Beckman*
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 Secretary